

## Lakeland District #272

Kootenai County

1564 Washington, PO Box 39, Rathdrum, ID 83858

Phone: (208) 687-0431 Fax: (208) 687-1884

Charles W. Kinsey, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	4,171	Special Education:	
Average Daily Attendance.....	3,877	Special Education Students.....	457
State Ranking Per ADA.....	16	Gifted and Talented Students.....	103
Number of Schools (sites):		Number of LEP Students**.....	2
Elementary.....	5	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	2,166
Number of Accredited Schools:		Free and Reduced Meals.....	1,507
Approved.....	0	Lunch Price - Elementary.....	\$1.75
Approved with Merit.....	8	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	1,494
High School Diplomas Regular.....	250	District Owned Operation	
Other Completions* .....	0		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

This year State Accreditation Committees awarded approved accreditation status with "merit recognition" to all Lakeland Schools. Over twenty-five percent of the schools in the state that received meritorious accreditation status this year were in the Lakeland Jt. School District!

With the coming of a new school year, Lakeland will continue to expand upon its efforts to integrate vocational and academic studies. We will sustain efforts to implement strategies for accomplishing performance gains in all grades by promoting effective teaching strategies and curriculum that are aligned with state assessments and the new state performance standards.

The success of the Lakeland Jt. School District is made possible by the support and hard work of the Board of Trustees, staff, students, parents, and patrons. Lakeland is truly fortunate, to have such strong support. The children of our community deserve and are receiving the very best we have to offer!

### Progress Towards Meeting District Goals

#### 2001-02 Goals

#### Progress

Provide support for continued curriculum development and improvement.

This year new curriculum guides in the areas of speech, drama, art, foreign language, and K-12 language arts, reading, and literature were aligned with state performance standards and approved by the Board of Trustee.

Sustain efforts to improve academic performance at all levels.

The district continues to examine and implement strategies to accomplish performance gains in all grades by promoting effective teaching strategies and curriculum that are aligned with state performance standards and assessments.

Maintain the fiscal soundness of the school district.

The school district is in good financial condition. The general fund had a carryover balance of approximately five-percent for the 2001-2002 school year. The budget for the next fiscal year includes a little over two-percent contingency reserve / unappropriated balance.

Update the district-wide technology plan to further integrate computer-assisted instruction throughout the educational program, allowing instruction to be more individualized.

The district technology committee has developed a long-range technology plan, which continues to provide for the integration of technology across the curriculum and advanced levels of teacher in-service training.

Continue to offer school facilities that are well maintained, safe and provide adequate classroom space to handle increasing student enrollments.

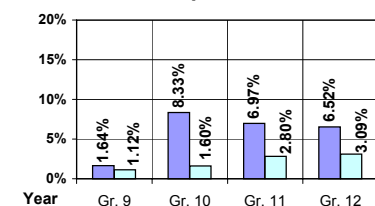
The district strategic plan for future facility needs and improvements has been updated for the next three to six years.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	48.56%	47.43%	95.99%
Black	0.07%	0.19%	0.26%
Hispanic	1.54%	0.96%	2.50%
Nat. Amer.	0.22%	0.43%	0.65%
Asian	0.26%	0.34%	0.60%
Total	50.65%	49.35%	100.00%

#### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	5	29	23	18
01-02	4	5	9	8

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$3,611,808	19.93%	\$6,275,414	21.87%
Other Sources	133,570	0.74%	5,914,201	20.60%
State	14,372,072	79.33%	14,961,345	52.12%
Federal	0	0.00%	1,552,370	5.41%
<b>Total</b>	<b>\$18,117,450</b>	<b>100.00%</b>	<b>\$28,703,330</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$1,057,135
Lottery Revenues.....	\$127,872
Technology Grant.....	\$148,956

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$12,108,641	66.79%		
M & O Support Services	6,011,108	33.16%		
M & O Other	9,916	0.05%		
<b>Total M &amp; O</b>	<b>\$18,129,665</b>	<b>100.00%</b>	<b>\$4,676</b>	<b>110</b>
<b>Total All Funds</b>	<b>\$29,167,794</b>	<b>100.00%</b>	<b>\$7,523</b>	<b>70</b>

### Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$1,074,418,904	\$277,126	49
Total General M & O Levies	0.002938918		29
Total District Levies	0.005598358		56

## Staff Data 2001-02

### District Personnel:

	FTE	ADA To FTE
Elementary Teachers	110.00	19
Secondary Teachers	106.10	17
Administrators	17.30	224
Other Certified Staff	21.20	183
Total Certified Staff	254.60	15
Total Non-Certified Staff	116.80	33

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$25,360
Highest Salary on Schedule	\$53,873
Average Elementary Teacher's Salary	\$40,944 15
Average Secondary Teacher's Salary	\$39,035 27
Superintendent's Salary	\$90,924 20

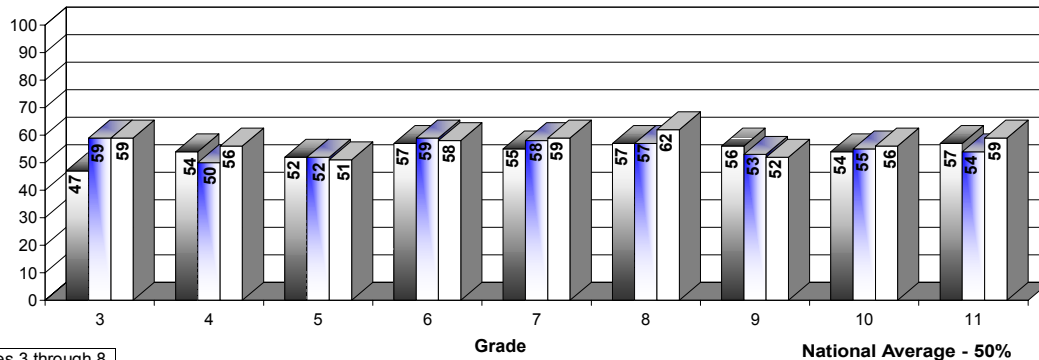
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

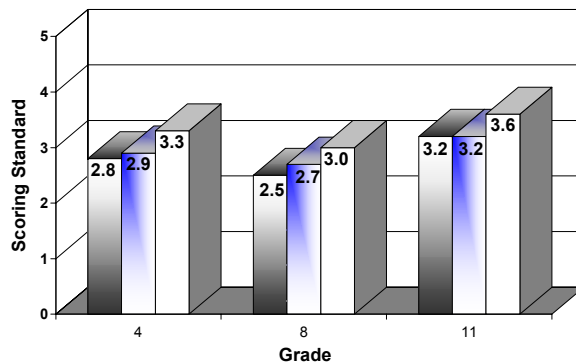
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

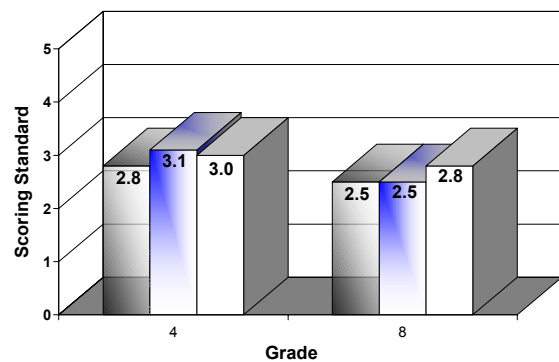


ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



### Direct Math Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal